



U.S. Environmental Protection Agency

FY 2003 President's Budget

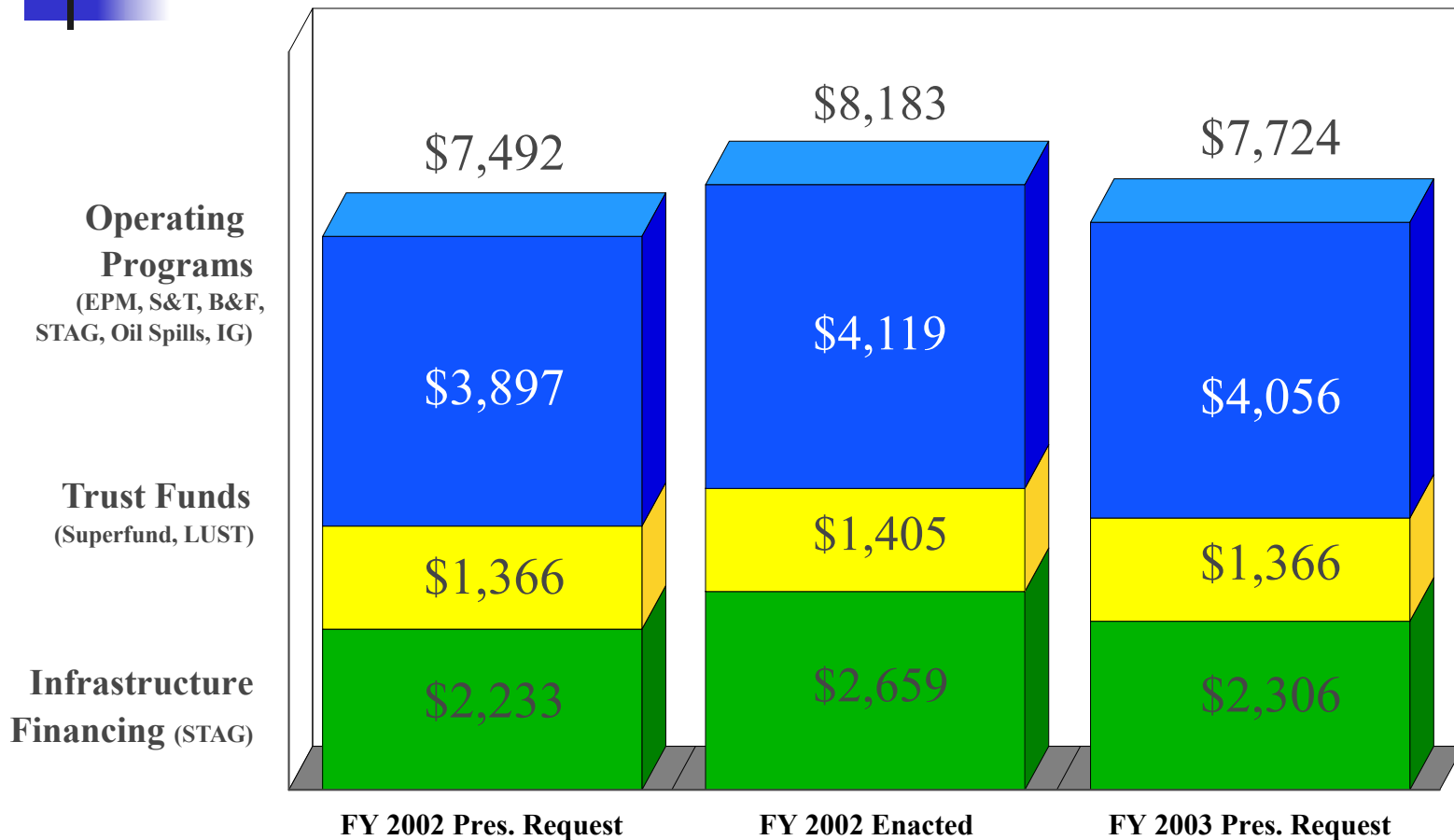
Prepared for the SAB/RSAC February 20-21, 2002 Public Meeting

*Fostering Strong Partnerships for Cleaner Air, Purer Water &
Better Protected Lands*



FY 2003 President's Budget Request EPA Resources by Major Category

(Dollars in Millions)



NOTE: FY 02 & 03 request totals include \$4M in offsetting receipts.

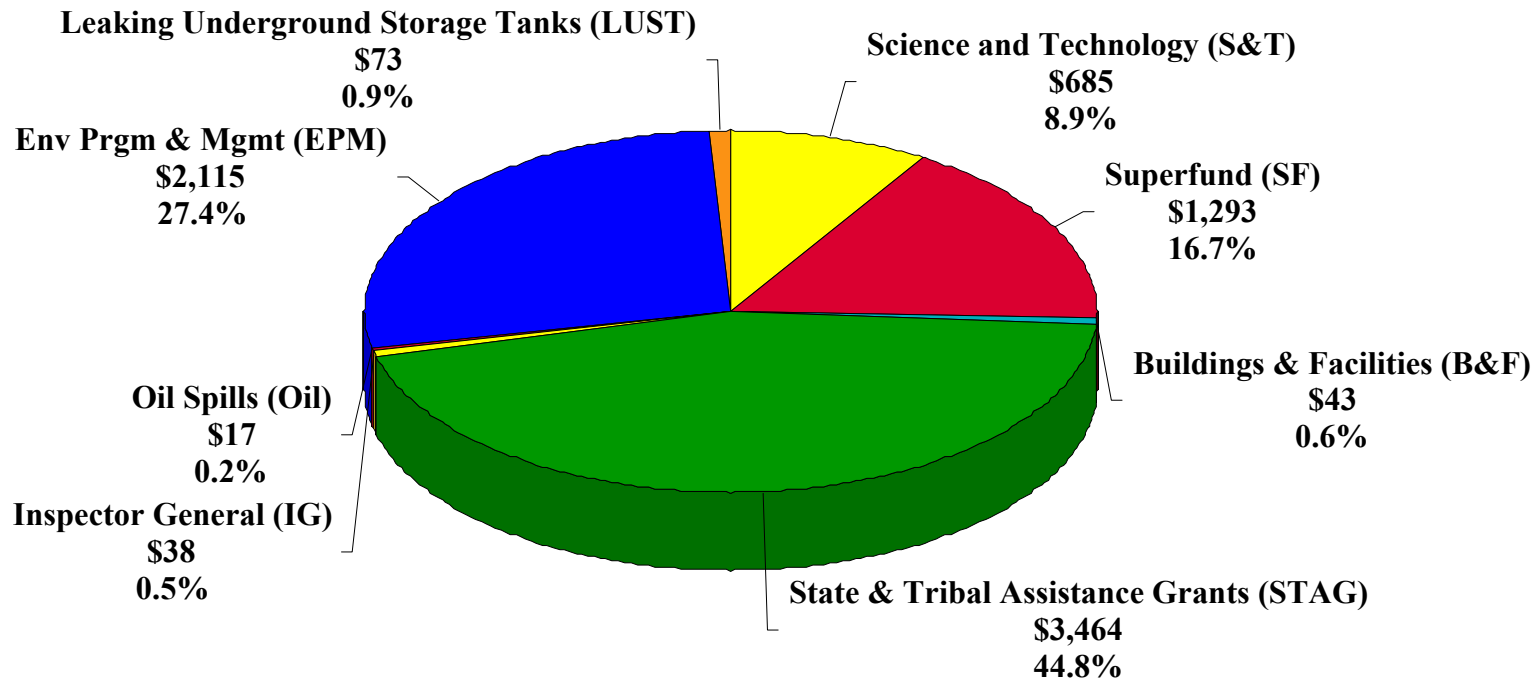
FY 02 Request includes \$76M for Homeland Security Supplemental. FY 02 Enacted includes \$175.6 for Homeland Security Supplemental.

All years have been revised to account for accrued costs for the proposed legislation in FY 03 on pension and health benefits to make columns comparable.

FY 2003 President's Budget Request

By Appropriation

Total Agency Budget \$7.7 Billion
(Dollars in Millions)





FY 2003 Budget Request Highlights

- Strengthening Partnerships
 - Brownfields(\$200M)
 - Targeted Watersheds(\$21M)
 - State Enforcement Grants(\$15M)
- Promoting Innovation
 - National Environment Technology Competition(\$10M – *S&T*)
 - Information Exchange Network(\$46M)
 - Environmental Information Grants(\$25M)
- Advancing Science
 - Central Basin Integrated Assessment(\$5M – *S&T*)
 - Biotechnology Research(\$5M – *S&T*)
 - Computational Toxicology(\$3M – *S&T*)

FY 2003 Budget Request Highlights (cont.)



- Funding Homeland Security
 - In FY 2003, EPA is requesting \$124M:
 - Research better techniques for cleaning up buildings contaminated by biological agents(\$75M – *Superfund transfer to S&T*)
 - Continue drinking water vulnerability assessments(\$20M – *S&T*)
 - Continue securing EPA facilities(\$19M – *includes labs*)
 - Emergency Response(\$10M)

FY 2003 Budget Request Highlights (cont.)



- Categorical Grants to Partners: \$1,158M
- Infrastructure Financing
 - Clean Water State Revolving Fund \$1,212M
 - Drinking Water State Revolving Fund \$850M
 - U.S. Mexico Border \$75M
 - Alaska Native Villages \$40M
- Superfund Program: \$1,293M
- Leaking Underground Storage Tanks: \$73M

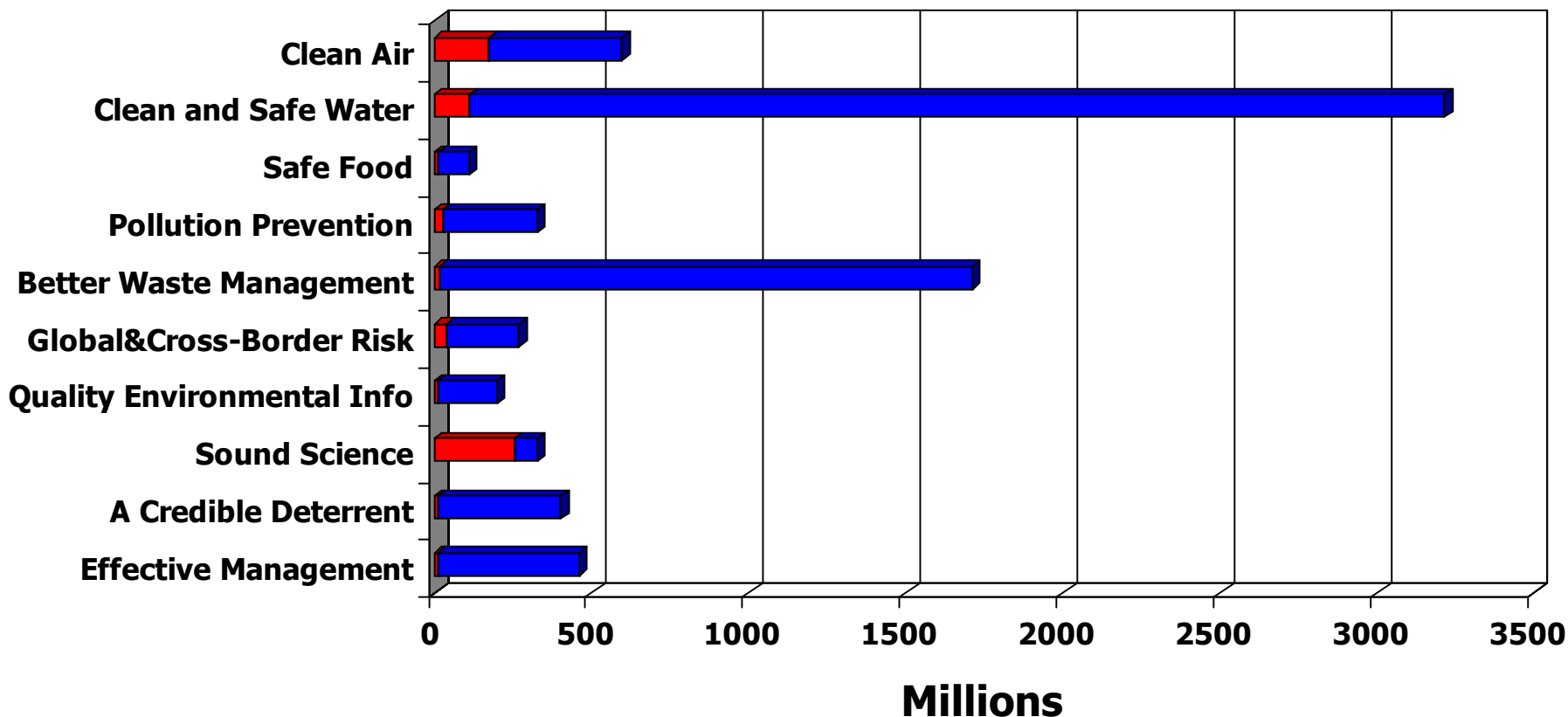


FY 2003 S&T Request



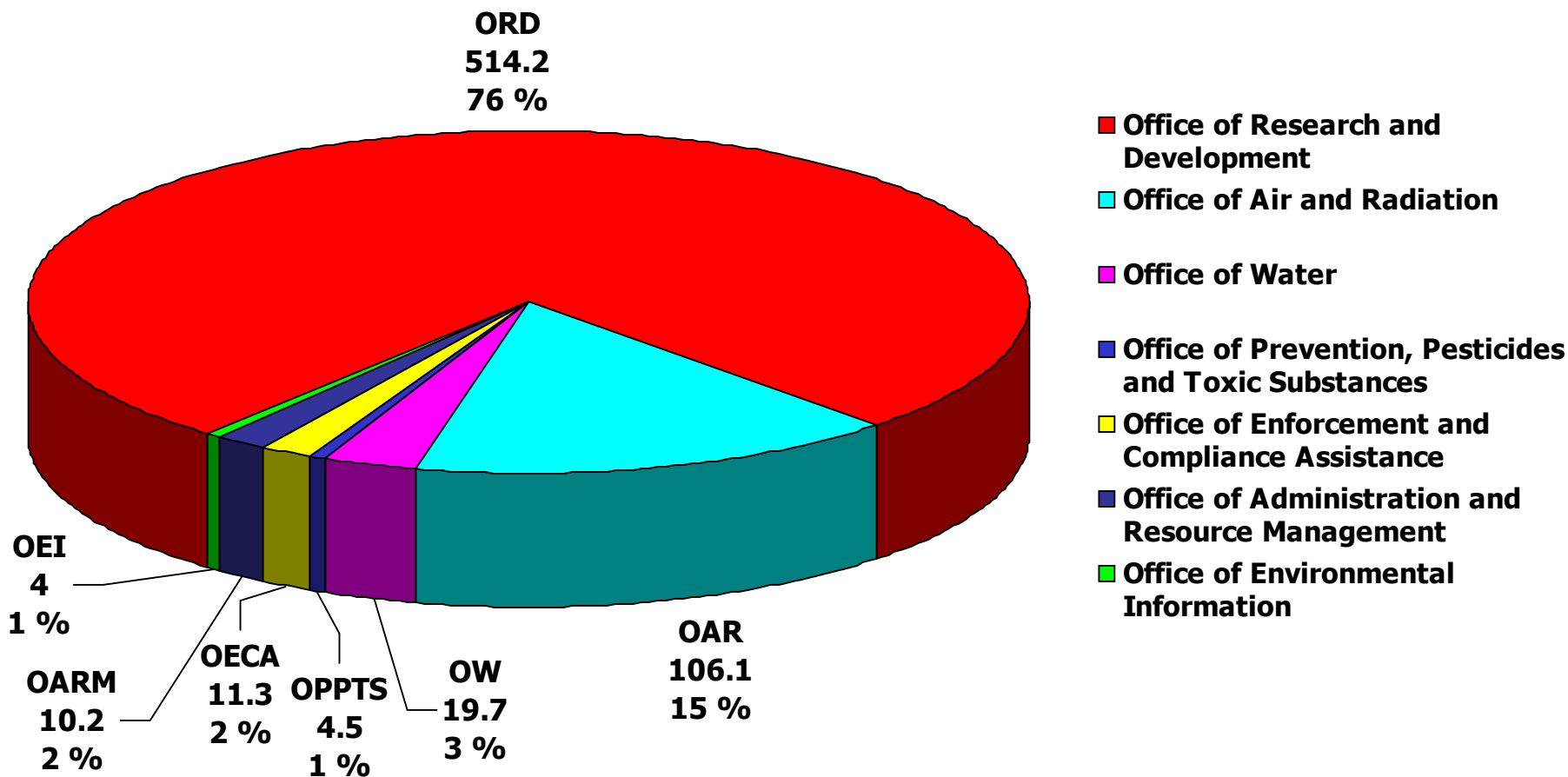
EPA's 10 Strategic Goals

■ S&T Portion ■ Total FY 2003 Request



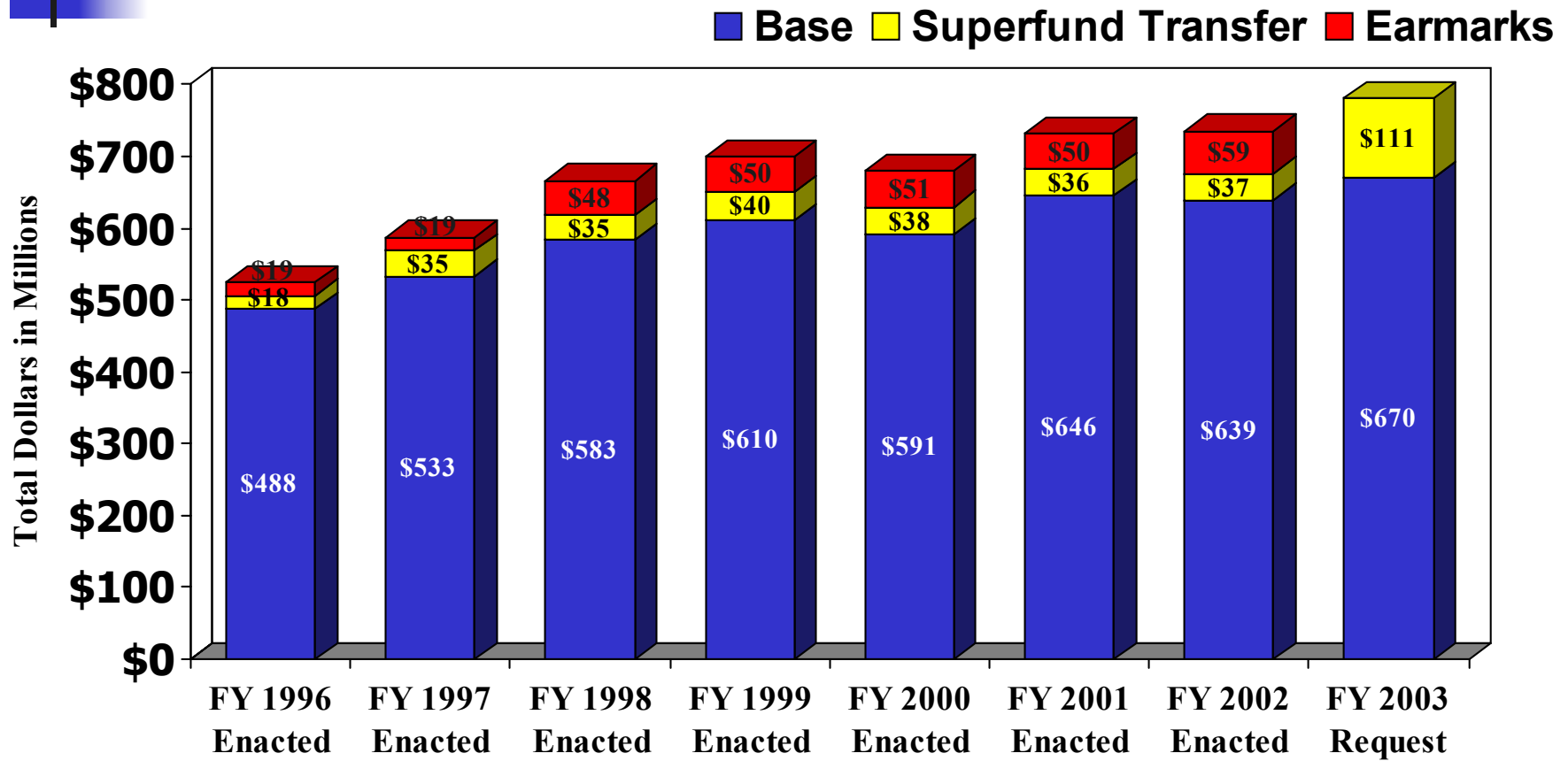
FY 2003 S&T Request by NPM

(Dollars in Millions)



EPA's S&T Appropriation History

(Dollars in Millions)



NOTE: Resources do not include FY 02/ FY 03 pension benefits (\$15M) or FY 02 supplemental appropriations (\$90M).



Program Changes to S&T FY 2003 Request vs. FY 2002 Enacted

- **Major Increases:**

- Ann Arbor Lab Modernization \$14M
- Drinking water vulnerability assessments \$15M
- National Environmental Technology Competition \$10M
- Biotechnology Research \$5M
- Central Basin Integrated Assessment \$5M

- **Major Decreases:**

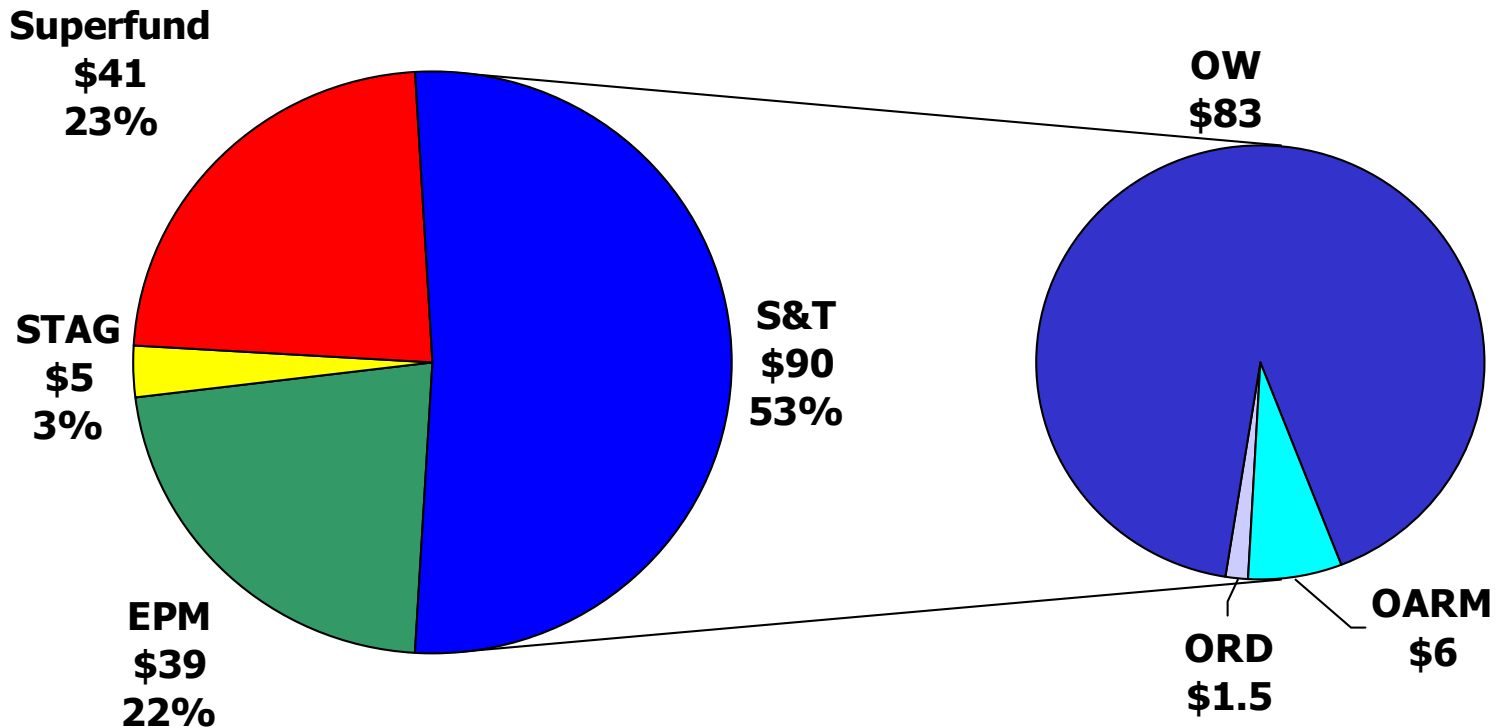
- Congressional Earmarks -\$59M
- PNGV -\$9M
- STAR Fellowships -\$10M



FY 2002 Homeland Security Supplemental

FY 2002 Homeland Security Supplemental

(Dollars in Millions)



Total FY 2002 Supplemental: \$176 M

S&T Portion of Supplemental: \$90M



Distribution of FY 2002 S&T Supplemental

- Office of Water \$83M
 - Drinking water vulnerability assessments
- Office of Research and Development \$1.5M
 - Will include evaluation of technologies to treat chemical and biological contaminants on surfaces and buildings and evaluation of drinking water treatment systems for their ability to address chemical and biological agents
- Office of Administration and Resource Management \$6M
 - Assess vulnerability at EPA lab facilities and upgrade security where necessary



The Big Picture: Investing in Science

- FY 2003 Request represents a \$30M increase over base FY 2002 Request, including:
 - Ann Arbor Lab Modernization
 - Drinking water vulnerability assessments
 - National Environmental Technology Competition
 - Biotechnology Research
 - Central Basin Integrated Assessment
 - Computational Toxicology
 - Aggregate/Cumulative Risk Research